

City of Kirtland

2026 Budgetary Staffing Levels

Council Finance Committee

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Notes
Administration											
Full Time	2	3	3	3	2	2	2	2	1	0	Includes (1) Finance
Part Time	2	1	2	2	2	2	2	2	3	3	Includes (1) Finance, (1) Zoning Inspector, (1) Zoning Clerk
Total Positions	4	4	5	5	4	4	4	4	4	3	As Budgeted in 2026
Elected/Appt											
Mayor	1	1	1	1	1	1	1	1	1	1	
Council	7	7	7	7	7	7	7	7	7	7	
Finance	1	1	1	2	2	2	2	2	1	1	Finance Director
Law Director	1	1	1	2	2	2	2	2	2	2	Includes Law Director & Assistant Law Director
PZ / BZA	0	0	0	10	9	10	9	10	10	12	Includes (10) Appointments
Engineer	1	1	1	1	1	1	1	1	1	1	
Total Positions	11	11	11	23	22	23	22	23	22	24	As Budgeted in 2026
Police											
Full Time	9	10	10	13	13	13	14	14	14	14	Chief, (4) Sgt, (8) Patrol Officers, (1) Admin Asst
Part Time	9	7	6	6	4	3	2	2	3	4	Patrol (3), SRO (1)
Total Positions	18	17	16	19	17	16	16	16	17	18	As Budgeted in 2026
Police Dispatch											
Full Time	5	6	7	5	0	0	0	0	0	0	
Part Time	2	2	2	2	0	0	0	0	0	0	
Total Positions	7	8	9	7	0	0	0	0	0	0	As Budgeted in 2026
Fire											
Full Time	10	10	10	10	10	10	12	12	13	13	(1) Fire Chief, (3) Captains, (3) LT, (6) Firefighters
Part Time	29	34	32	33	32	27	29	28	25	26	
Total Positions	39	44	42	43	42	37	41	40	38	39	As Budgeted in 2026
Service											
Full Time	15	15	13	15	10	10	12	12	13	13	(1) Director, (1) Mechanic, (11) Laborers
Part Time	2	2	2	4	3	3	2	1	1	1	
Seasonal	6	3	3	0	0	0	0	0	0	0	
Total Positions	23	20	18	19	13	13	14	13	14	14	As Budgeted in 2026
Senior/Community Center											
Full Time	1	1	1	1	1	1	1	1	1	1	(1) Director
Part Time	4	4	4	4	4	7	5	6	5	5	(1) Liason, (4) Attendants
Total Positions	5	5	5	5	5	8	6	7	6	6	As Budgeted in 2026
Total Part Time	65	64	62	74	67	65	62	62	58	62	
Total Full Time	42	45	44	47	36	36	41	41	43	42	
Grand Total	107	109	106	121	103	101	103	103	101	104	As Budgeted in 2026