

City of Kirtland								
2023 Budgetary Staffing Levels								
Council Finance Committee								
	2017	2018	2019	2020	2021	2022	2023	Notes
Administration								
Full Time	2	3	3	3	2	2	2	Includes (1) Finance, (1) Zoning Clerk
Part Time	2	1	2	2	2	2	2	Includes (1) Finance, (1) Zoning Inspector
Total Positions	4	4	5	5	4	4	4	As Budgeted in 2023
Elected/Appt								
Mayor	1	1	1	1	1	1	1	
Council	7	7	7	7	7	7	7	
Finance	1	1	1	2	2	2	2	Includes Finance Director & Asst Finance Director
Law Director	1	1	1	2	2	2	2	Includes Law Director & Assistant Law Director
PZ / BZA	0	0	0	10	9	10	9	Includes (9) Appointments
Engineer	1	1	1	1	1	1	1	
Total Positions	11	11	11	23	22	23	22	As Budgeted in 2023
Police								
Full Time	9	10	10	13	13	13	14	Chief, (4) Sgt, (8) Patrol Officers, (1) Admin Asst
Part Time	9	7	6	6	4	3	2	Patrol (1), SRO (1)
Total Positions	18	17	16	19	17	16	16	As Budgeted in 2023
Police Dispatch								
Full Time	5	6	7	5	0	0	0	
Part Time	2	2	2	2	0	0	0	
Total Positions	7	8	9	7	0	0	0	As Budgeted in 2023
Fire								
Full Time	10	10	10	10	10	10	12	(1) Fire Chief, (3) Captains, (3) LT, (5) Firefighters
Part Time	29	34	32	33	32	27	29	
Total Positions	39	44	42	43	42	37	41	As Budgeted in 2023
Service								
Full Time	15	15	13	15	10	10	12	(1) Director, (1) Mechanic, (10) Laborers
Part Time	2	2	2	4	3	3	2	
Seasonal	6	3	3	0	0	0	0	
Total Positions	23	20	18	19	13	13	14	As Budgeted in 2023
Recreation								
Full Time	1	1	1	1	1	1	1	(1) Director
Part Time	4	4	4	4	4	7	5	(1) Liason, (4) Attendants
Total Positions	5	5	5	5	5	8	6	As Budgeted in 2023
Total Part Time								
	65	64	62	74	67	65	62	
Total Full Time								
	42	45	44	47	36	36	41	
Grand Total	107	109	106	121	103	101	103	As Budgeted in 2023