

**CITY OF KIRTLAND****Gross Wages by Department**

<b>Department</b>	<b>Department #</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023 - As Budgeted</b>
Police	1111	856,128.88	1,026,003.04	1,029,799.81	1,096,214.86	1,145,158.22
SRO	1112	25,524.68	13,828.49	30,206.54	31,134.44	33,083.80
Dispatch	1121	283,777.93	139,882.58	-	-	-
Fire	1131	1,208,451.23	1,213,989.73	1,214,187.99	1,259,214.90	1,378,871.37
P&Z	3311	56,196.80	65,861.60	66,404.22	72,670.72	81,867.22
BZA	3313	980.00	1,155.00	910.00	875.00	1,680.00
Comm/Rec	4418	76,723.30	50,850.22	76,672.19	82,501.85	101,472.70
Mayor	7711	91,444.40	88,446.13	36,037.94	34,674.21	32,014.41
Finance	7713	121,395.45	131,109.04	140,852.32	142,103.10	152,889.24
Law	7714	61,106.04	60,288.26	60,000.00	65,000.00	65,000.00
Service	7715	801,079.31	708,436.35	620,276.76	665,225.52	833,602.58
Civil Service	7717	3,614.16	3,704.52	308.71	840.66	3,000.00
Council	7721	39,954.08	44,240.00	44,239.88	44,188.42	45,218.36
Engineer	7746	-	20,475.00	25,350.00	21,450.00	24,096.00
		<b>3,626,376.26</b>	<b>3,568,269.96</b>	<b>3,345,246.36</b>	<b>3,516,093.68</b>	<b>3,897,953.90</b>