

**CITY OF KIRTLAND  
2022 ORIGINAL APPROPRIATION EXHIBIT**

General Fund #100

Personnel Services	2,503,343.04	
Services & Supplies	2,530,985.15	
Capital Outlay	-	
Transfers	1,434,526.38	
<b>Total General Fund</b>		<b>6,468,854.57</b>

Police Operating Levy Fund #200

Personnel Service	90,586.00	
Services & Supplies	20,824.30	
Capital Outlay	-	
Transfer	-	
<b>Total Police Operating Levy</b>		<b>111,410.30</b>

Police Pension Levy Fund #201

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	95,000.00	
<b>Total Police Pension Levy Fund</b>		<b>95,000.00</b>

Fire Operating Levy Fund #202

Personnel Service	136,147.91	
Services & Supplies	10,415.32	
Capital Outlay	-	
Transfer	-	
<b>Total Fire Operating Levy Fund</b>		<b>146,563.23</b>

Senior/Rec Levy Fund #203

Personnel Service	62,060.41	
Services & Supplies	32,421.06	
Capital Outlay	52,842.90	
Transfer	-	
<b>Total Senior / Rec Levy Fund</b>		<b>147,324.37</b>

Fire Emergency Levy Fund #204

Personnel Service	543,822.02	
Services & Supplies	147,683.26	
Capital Outlay	-	
Transfer	-	
<b>Total Fire Emergency Levy Fund</b>		<b>691,505.28</b>

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Road Levy Fund #205

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	-	
<b>Total Road Levy Fund</b>	<u>                    </u>	-

American Rescue Plan Fund #217

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	713,613.69	
Transfer	-	
<b>Total American Rescue Plan Fund</b>	<u>                    </u>	<b>713,613.69</b>

SCM&R Fund #220

Personnel Service	333,968.00	
Services & Supplies	207,747.66	
Capital Outlay	-	
Transfer	-	
<b>Total SCM&amp;R Fund</b>	<u>                    </u>	<b>541,715.66</b>

State Highway Fund #221

Personnel Service	-	
Services & Supplies	41,530.00	
Capital Outlay	-	
Transfer	-	
<b>Total State Highway Fund</b>	<u>                    </u>	<b>41,530.00</b>

Enforcement & Education Fund 222

Personnel Service	-	
Services & Supplies	500.00	
Capital Outlay	-	
Transfer	-	
<b>Total Enforcement &amp; Education Fund</b>	<u>                    </u>	<b>500.00</b>

KFD Capital Improvement Fund #223

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	13,000.00	
Transfer	-	
<b>Total KFD Capital Improvement Fund</b>	<u>                    </u>	<b>13,000.00</b>

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Government Grant Fund #224

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	-	
<b>Total Government Grant Fund</b>		<b>-</b>

Senior Citizen Fund #225

Personnel Service	26,283.60	
Services & Supplies	81,496.41	
Capital Outlay	50,000.00	
Transfer	-	
<b>Total Senior Citizen Fund</b>		<b>157,780.01</b>

OPOTC Police Training Grant Fund #226

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	-	
<b>Total OPOTC Police Training Grant Fund</b>		<b>-</b>

Law Enforcement Trust Fund #227

Personnel Service	-	
Services & Supplies	500.00	
Capital Outlay	-	
Transfer	-	
<b>Total Law Enforcement Trust Fund</b>		<b>500.00</b>

Major Capital Equipment Fund #229

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	191,000.00	
<b>Total Major Capital Equipment Fund</b>		<b>191,000.00</b>

Debt Service Fund #310

Personnel Service	-	
Services & Supplies	2,202,072.77	
Capital Outlay	-	
Transfer	-	
<b>Total Debt Service Fund</b>		<b>2,202,072.77</b>

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Fox Hill Project #319

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	370.19	
Transfer	-	
<b>Total Fox Hill Project Fund</b>	<b>370.19</b>	<b>370.19</b>

Capital Improvement Fund #410

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	113,785.00	
Transfer	-	
<b>Total Capital Improvement Fund</b>	<b>113,785.00</b>	<b>113,785.00</b>

Storm Sewer Improvement Fund #450

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	501,732.61	
Transfer	-	
<b>Total Storm Sewer Improvement Fund</b>	<b>501,732.61</b>	<b>501,732.61</b>

Sanitary Improvement Fund #455

Personnel Service	-	
Services & Supplies	-	
Capital Outlay	400,000.00	
Transfer	-	
<b>Total Sanitary Improvement Fund</b>	<b>400,000.00</b>	<b>400,000.00</b>

Street Improvement Fund #460

Personnel Service	-	
Services & Supplies	2,020,000.00	
Capital Outlay	660,000.00	
Transfer	-	
<b>Total Street Improvement Fund</b>	<b>2,680,000.00</b>	<b>2,680,000.00</b>

WWTP Hickory Fund #500

Personnel Service	5,000.00	
Services & Supplies	39,014.34	
Capital Outlay	15,000.00	
Transfer	-	
<b>Total WWTP Hickory Fund</b>	<b>59,014.34</b>	<b>59,014.34</b>

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WWTP Rockwood Fund #501

Personnel Service	5,000.00	
Services & Supplies	39,410.85	
Capital Outlay	15,000.00	
Transfer	-	
<b>Total WWTP Rockwood Fund</b>	<b>59,410.85</b>	<b>59,410.85</b>

WWTP Shenandoah Fund #502

Personnel Service	5,000.00	
Services & Supplies	35,648.28	
Capital Outlay	15,000.00	
Transfer	-	
<b>Total WWTP Shenandoah Fund</b>	<b>55,648.28</b>	<b>55,648.28</b>

WWTP Templeview Fund #503

Personnel Service	-	
Services & Supplies	2,240.13	
Capital Outlay	15,000.00	
Transfer	31,431.39	
<b>Total WWTP Templeview Fund</b>	<b>48,671.52</b>	<b>48,671.52</b>

Trust & Agency Fund #710

Personnel Service	-	
Services & Supplies	210,687.32	
Capital Outlay	-	
Transfer	-	
<b>Total Trust &amp; Agency Fund</b>	<b>210,687.32</b>	<b>210,687.32</b>

Police Pension Fund #720

Personnel Service	-	
Services & Supplies	194,940.08	
Capital Outlay	-	
Transfer	-	
<b>Total Police Pension Fund</b>	<b>194,940.08</b>	<b>194,940.08</b>

Fire Pension Fund #730

Personnel Service	-	
Services & Supplies	190,099.39	
Capital Outlay	-	
Transfer	-	
<b>Total Fire Pension Fund</b>	<b>190,099.39</b>	<b>190,099.39</b>

**Total All Funds    16,036,729.46**