



CITY OF KIRTLAND
2021 **Budgetary** Staffing Levels
Council Finance Committee

2021 Staffing						
	2017	2018	2019	2020	2021	Notes
Administration						
Full time	2	3	3	3	2	Includes (1)Finance, (1) Zoning Clerk (1) Admin Asst
Part time	2	1	2	2	2	Includes (1)Finance, (1) Zoning Inspector (1) Admin Asst
Seasonal	0	0	0	0	0	
Total Positions	4	4	5	5	4	<i>As budgeted in 2021</i>
Elected/Appt						
Mayor	1	1	1	1	1	
Council	7	7	7	7	7	
Finance	1	1	1	2	2	Includes Finance Director & Assistant Finance Director
Law Director	1	1	1	2	2	Includes Law Director & Assistant Law Director
PZ / BZA	0	0	0	10	9	Includes (9) Appointments
Total Positions	10	10	10	22	21	<i>As budgeted in 2021</i>
Police						
Full time	9	10	10	13	13	Chief, (3) Sgt, (8) Patrol Officers, (1) Admin Ass't
Part time	9	7	6	6	4	Patrol (2), SRO (1), Admin (1)
Seasonal	0	0	0	0	0	
Total Positions	18	17	16	19	17	<i>As budgeted in 2021</i>
Police Dispatch						
Full time	5	6	7	5	0	Includes 1 EE Records clerk /2 EE dispatch/officer (2019)
Part time	2	2	2	2	0	
Seasonal	0	0	0	0	0	
Total Positions	7	8	9	7	0	<i>As budgeted in 2021</i>
Fire						
Full time	10	10	10	10	10	(1) Chief, (3) Captains, (6) FF
Part time	29	34	32	33	32	
Seasonal	0	0	0	0	0	
Total Positions	39	44	42	43	42	<i>As budgeted in 2021</i>
Service						
Full time	15	15	13	15	10	(1) Director, (1) Mechanic, (2) Cemetary, (6) Laborers **
Part time	2	2	2	4	3	(1) WWTP, (2) Snow
Seasonal	6	3	3	0	0	
Total Positions	23	20	18	19	13	<i>As budgeted in 2021</i>
Recreation						
Full time	1	1	1	1	1	Director
Part time	4	4	4	4	4	(1) Liason, (3) Attendants
Total Positions	5	5	5	5	5	<i>As budgeted in 2021</i>
Totals	106	108	105	120	102	<i>As budgeted in 2021</i>

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* for 2021 not all positions may be filled but are indicated as budgeted (i.e. Rec PT Attendants) as a result of pandemic

** current retirement as budgeted

*** data pulled mid year - overlapping with retirements could cause inflated counts