### CITY OF KIRTLAND

### **RESOLUTION NUMBER 22-R-35**

### A RESOLUTION ADOPTING A TAX BUDGET FOR FISCAL YEAR 2023.

WHEREAS, a tentative tax budget of the City of Kirtland for the fiscal year 2023 has been presented to Council with a hearing scheduled thereon as required by law;

**NOW, THEREFORE, BE IT RESOLVED,** by the Council of the City of Kirtland, County of Lake, State of Ohio, that:

SECTION I: The tax budget of the City of Kirtland for the fiscal year beginning January 1, 2023, which is attached hereto and incorporated herein as Exhibit "A" is adopted, and the Clerk of Council is hereby instructed to forward a copy to the Auditor of Lake County, Ohio.

### **SECTION II:**

- (a) It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were passed in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.
- (b) This Resolution shall be in effect from and after its adoption at the earliest period allowed by law.

First Reading:	
Second Reading:	<del></del>
Third Reading:	
DATE PASSED:	
	President of Council

(Mayor Potter) Resolution No. 22-R-35 Page 2

Submitted to the Mayor for his Approval on this day of, 2022.	
ATTEST:	Approved by the Mayor, this day of, 2022.
Clerk of Council Tax Budget FY 2023	Mayor Kevin F. Potter

# TAX BUDGET FOR

City of Kirtland

FOR THE FISCAL YEAR

1/1/2023 thru 12/31/2023

# LAKE COUNTY, OHIO

Instructions and Tax Budget Form

# LAKE COUNTY, OHIO

1/1/2023 thru 12/31/2023

For all subdivisions excluding school districts, this Budget must be adopted by the legislative body (City/Village Council, Township Trustees, or other Board) on or before July 15th and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SECTION 5705.28, O.R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

TO THE LAKE COUNTY AUDITOR:

The following Budget for the fiscal year beginning January 01, 2023, , has been adopted by the (legislative body name) City of Kirtland and is herewith submitted for consideration of the Lake County Budget Commission.

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	Signed	and the state of t
	Title	Finance Director

### SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

FOR SUBDIVISION US	FOR BUDGET CO	MMISSION USE	FOR COUNTY AUDITOR USE			
FUND  (Include only those funds which are requesting general property tax revenue).	BUDGET YEAR AMOUNT REQUESTED OF BUDGET COMMISSION INSIDE / OUTSIDE COLUMN 1	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION COLUMN 2	BUDGET YEAR AMOUNT TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION COLUMN 3		OR'S ESTIMATE TO BE LEVIED OUTSIDE 10 MILL LIMIT BUDGET YEAR COLUMN 5	
General Fund #100	874,451.10	\$	\$			
Police Protection #200	114,041.10					
Police Pension #201	97,161.12					
Fire Protection #202	150,412.26					
Fire & Emergency #204	709,140.72					
Senior Citizens & Recreation #203	152,574.66					
TOTALS: ALL FUNDS	\$2,097,781	A 549 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$0	S. C.	0.00	

INSTRUCTIONS:	List only those funds which are requesting general that you are requesting for general property taxes.	
	Signed: BUDGET COMMISSION	

# SCHEDULE B

### LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

GENERAL FUND: Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Current Expense Levy authorized by voters on not to exceed years. Authorized under Section O.R.C.  Et 0 MILL LIMITATION 0 0 \$ 0  OTHER FUNDS:  Police Protection Fund, Levy authorized by voters on 11/3/81 O.R.C.  Fire Protection exceed years. Authorized under Section O.R.C.  Fire Reference Fund, Levy authorized by voters on 11/4/08  Not to exceed years. Authorized under Section O.R.C.  Senior Citz. Referention Fund, Levy authorized by voters on O.R.C.  Firend, Levy authorized under Section O.R.C.  Firend, Levy authorized by voters on	FUND	MAXIMUM RATE AUTHORIZED TO BE LEVIED	TAX YEAR COUNTY AUDITOR'S ESTIMATE OF YIELD OF LEVY (Carry to Schedule A, Column 3)
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(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I

FUND: GENERAL FUND

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL		2022 CURRENT YEAR ESTIMATE		2023 BUDGET YEAR ESTIMATE
REVENUES:						
Property Taxes (Real & Personal)	\$ 652,453	\$ 644,631	\$	750,999	63	766,019
Homestead & Rollback	\$ 45,490	\$ 91,258	53	106,306	\$	108,432
Local Government	\$ 312,921	\$ 303,750	<b>69</b> 3	282,981	\$	282,981
Other Revenues	\$ 4,655,740	\$ 4,908,755	\$	4,616,534	\$	4,834,524
TOTAL REVENUES	\$ 5,666,603	\$ 5,948,393	\$	5,756,819	\$	5,991,956
TOTAL EXPENDITURES	\$ 4,870,738	\$ 5,264,497	\$	6,521,247	\$	6,546,580
REVENUES OVER (UNDER) EXPENDITURES	\$ 795,865	\$ 683,896	\$	(764,427)	\$	(554,624)
BEGINNING CASH BALANCE	\$ 687,125	\$ 1,482,990	\$	2,166,886	\$	1,402,459
ENDING CASH BALANCE	\$ 1,482,990	\$ 2,166,886	\$	1,402,459	\$	847,835
ENCUMBRANCES AT YEAR END	\$ 368,640	\$ 133,725	\$	•	\$	**

FUND: BOND RETIREMENT FUND

DESCRIPTION		FOR 2020 ACTUAL		FOR 2021 ACTUAL		2022 CURRENT YEAR ESTIMATE		2023 BUDGET YEAR ESTIMATE
REVENUES:							,	
Property Taxes (Real & Personal)	\$	1.2	\$	41	\$	62	\$	т
Homestead & Rollback	69	•	\$	У»	\$	•nu	\$	305
Other Revenues	43	2,826,385	49	2,551,762	€	2,201,173	69	1,826,217
TOTAL REVENUES	\$	2,826,385	\$	2,551,762	\$	2,201,173	\$	1,826,217
TOTAL EXPENDITURES	63	2,777,545	665	2,537,079	\$	2,202,073	\$	1,821,217
REVENUES OVER (UNDER) EXPENDITURES	\$\$	48,840	\$	14,683	\$	(900)	\$	5,000
BEGINNING CASH BALANCE		,	49	48,840	63	63,523	\$	62,623
ENDING CASH BALANCE	\$	48,840	\$	63,523	\$	62,623	\$	67,623
ENCUMBRANCES AT YEAR END	\$	11,246	\$	200	\$	i.ee.	\$	и.
					1			:

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I (Continued)

FUND: Police Operating #200

		FOR		FOR		2022 CURRENT	54,	2023 BUDGET
DESCRIPTION		2020		2021		YEAR		YEAR
	8,545	ACTUAL		ACTUAL	1100	ESTIMATE		ESTIMATE
REVENUES:								
Property Taxes (Real & Personal)	\$	100,314	\$	100,355	\$	100,893	69	102,911
Homestead & Rollback	\$	10,822	\$	10,852	\$	10,912	\$	11,130
Other Revenues	\$		69	-	\$		\$	ės:
TOTAL REVENUES	\$	111,136	\$	111,207	\$	111,805	\$	114,041
TOTAL EXPENDITURES	\$	83,345	\$	98,341	\$	111,410	\$	113,639
REVENUES OVER (UNDER) EXPENDITURES	\$	27,791	\$	12,866	\$	395	\$	403
BEGINNING CASH BALANCE	\$	17,014	\$	44,804	\$	57,671	\$	58,065
ENDING CASH BALANCE	\$	44,804	\$	57,671	\$	58,065	\$	58,468
ENCUMBRANCES AT YEAR END	\$	TAI	\$	a	\$	ne .	\$	<b>1</b> 00

**FUND**: Fire Protection #202

DESCRIPTION		FOR 2020 ACTUAL		FOR 2021 ACTUAL		2022 CURRENT YEAR ESTIMATE		2023 BUDGET YEAR ESTIMATE
REVENUES:			4.				۵.	
Property Taxes (Real & Personal)	\$	130,672	\$	130,500	\$	131,011	\$	133,631
Homestead & Rollback	\$	16,344	69	16,389	\$	16,452	\$	16,781
Other Revenues	\$	70	\$	ta .	\$	***	\$	ма
TOTAL REVENUES	\$	147,017	\$	146,889	\$	147,463	\$	150,412
TOTAL EXPENDITURES	Ş	137,553	\$	140,005	69	146,563	\$	161,220
REVENUES OVER (UNDER) EXPENDITURES	\$	9,464	\$	6,884	\$	900	\$	(10,807)
BEGINNING CASH BALANCE	\$	15,536	\$	25,000	\$	31,884	\$	32,784
ENDING CASH BALANCE	\$	25,000	\$	31,884	\$	32,784	\$	21,977
ENCUMBRANCES AT YEAR END			\$	w.	\$9	)MÅ	\$	r-

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I (Continued)

FUND: Police Pension #201

DESCRIPTION	FOR 2020 ACTUAL		FOR 2021 ACTUAL		2022 CURRENT YEAR ESTIMATE		2023 BUDGET YEAR ESTIMATE
REVENUES:		_				_	
Property Taxes (Real & Personal)	\$ 72,057	\$	71,627	Ş	83,444	\$	85,113
Homestead & Rollback	\$ 10,117	\$	10,140	63	11,812	\$	12,048
Other Revenues	\$ 	\$	Mark .	£93		(4)	-
TOTAL REVENUES	\$ 82,174	\$	81,766	\$	95,256	\$	97,161
TOTAL EXPENDITURES	\$ 80,000	\$	80,000	\$	95,000	\$	95,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 2,174	\$	1,766	\$	256	\$	2,161
BEGINNING CASH BALANCE	\$ 6,838	\$	9,012	\$	10,778	\$	11,034
ENDING CASH BALANCE	\$ 9,012	\$	10,778	\$	11,034	\$	13,195
ENCUMBRANCES AT YEAR END	\$ L .	\$	64	\$		\$	

FUND: Fire & Emergency #204

DESCRIPTION	FOR 2020 ACTUAL		FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE		2023 BUDGET YEAR ESTIMATE
REVENUES:						**
Property Taxes (Real & Personal)	\$ 609,359	\$	606,877	\$ 608,943	53	621,122
Homestead & Rollback	\$ 85,769	65	86,005	\$ 86,293	55	88,019
Other Revenues	\$ 154	<b>69</b> -	co	\$ •	69	170
TOTAL REVENUES	\$ 695,129	\$	692,883	\$ 695,236	\$	709,141
TOTAL EXPENDITURES	\$ 679,978	\$	699,836	\$ 654,113	59,	667,195
REVENUES OVER (UNDER) EXPENDITURES	\$ 15,151	\$	(6,953)	\$ 41,123	\$	41,945
BEGINNING CASH BALANCE	\$ 36,456	\$	51,607	\$ 44,654	\$	85,777
ENDING CASH BALANCE	\$ 51,607	\$	44,654	\$ 85,777	\$	127,722
ENCUMBRANCES AT YEAR END	\$ ٨٠	\$	Well	\$ Bell (	\$	₩.

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I (Continued)

FUND: Recreation & Seniors #203

DESCRIPTION	FOR 2020 ACTUAL		FOR 2021 ACTUAL		2022 CURRENT YEAR ESTIMATE		2023 BUDGET YEAR ESTIMATE
REVENUES:							
Property Taxes (Real & Personal)	\$ 134,352	\$	133,593	\$	131,482	55	134,112
Homestead & Rollback	\$ 18,343	\$	18,394	\$	18,101	(A)	18,463
Other Revenues	\$ pal	<del>(5)</del>	278	69	ear .	69	ets
TOTAL REVENUES	\$ 152,696	\$	152,265	\$	149,583	\$	152,575
TOTAL EXPENDITURES	\$ 54,958	\$	80,228	\$	147,324	\$	95,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 97,738	\$	72,038	\$	2,259	\$	57,575
BEGINNING CASH BALANCE	\$ 32,137	\$	126,390	\$	198,427	\$	200,686
ENDING CASH BALANCE	\$ 126,390	\$	198,427	\$	200,686	\$	258,260
ENCUMBRANCES AT YEAR END	\$ 7,701	\$	10,689	\$	**	\$	

FUND: Road Levy #205

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE		2023 BUDGET YEAR ESTIMATE
REVENUES:					
Property Taxes (Real & Personal)	\$ 3,013	\$ 14	\$ Mc .	\$	v=
Homestead & Rollback	\$ LV.	\$ 82	\$ nv .	65	e.
Other Revenues	\$ 647	\$ - ev	\$ TM-	\$	, m
TOTAL REVENUES	\$ 3,013	\$ ī	\$	\$	_
TOTAL EXPENDITURES	\$ 324,124	\$ 41,923	\$ -66	\$	73,963
REVENUES OVER (UNDER) EXPENDITURES	\$ (321,111)	\$ (41,923)	\$ _	\$	(73,963)
BEGINNING CASH BALANCE	\$ 436,996	\$ 115,886	\$ 73,963	\$	73,963
ENDING CASH BALANCE	\$ 115,886	\$ 73,963	\$ 73,963	\$	0
ENCUMBRANCES AT YEAR END	\$ 92,661	\$ 69,407	\$ a	\$	ts.

# SCHEDULE OF INDEBTEDNESS

EXHIBIT II

TOTAL	OUTSIDE TEN MILL LIMIT:	ΤΟΤΑΣ	Various Purpose GO Bonds Bond Anticipation Notes (Various) Bond Anticipation Notes (Roads)	PURPOSE OF BONDS AND NOTES
				AUTHORITY FOR LEVY OUTSIDE 10 MILL LIMIT *
			2016 2022 2022	DATE OF ISSUE
			2026 2023 2023	DATE DUE
				ORDINANCE OR RESOLUTION
			Term Term Term	SERIAL OR TERM
			2.38 2.25 2.25	RATE OF INTEREST
\$0		\$4,146,500	\$543,500 1,603,000 2,000,000	AMOUNT OF BONDS / NOTES OUTSTANDING AT BEGINNING OF BUDGETED YEAR 1/1/2023
\$0		\$223,503	\$142,435 36,068 45,000	AMOUNT OF AMOUNT BONDS / NOTES REQUIRED FOR OUTSTANDING PRINCIPAL AT BEGINNING & INTEREST OF BUDGETED PAYMENTS YEAR 1/1/2023 1/1/2023 12/31/2023

<sup>\*</sup> If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election. If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.