

**CITY OF KIRTLAND**

**ORDINANCE NUMBER 21-O-9**

**AN ORDINANCE SETTING THE APPROPRIATION  
FOR THE YEAR 2021.**

**WHEREAS**, the City of Kirtland has passed a temporary appropriation Ordinance No. 20-O-73 to govern the expenditures within the City until the passage of this Ordinance;

**WHEREAS**, Kirtland Codified Ordinance 220.25 requires the posting of copies of enacted legislation for fifteen consecutive days in three places within the City, those being City Hall, the Kirtland Public Library, and the Kirtland Community Center; and

**WHEREAS**, due to the current state of emergency in Ohio stemming from the COVID-19 pandemic, at some point City Hall, the Kirtland Public Library, and the Kirtland Community Center have been closed in order to protect both the community and the staff from potential infection; and

**WHEREAS**, Kirtland Codified Ordinance 220.25 grants City Council the authority to modify the posting requirement.

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Kirtland, County of Lake, State of Ohio, that:

**SECTION I:** To provide for the current expenses and other expenditures during the fiscal year ending December 31, 2021, the sums set forth on Exhibit "A," entitled City of Kirtland Appropriation for the Year 2021, be and they are hereby set aside and appropriated as set forth in the said Exhibit "A" which is attached hereto and incorporated herein as though fully rewritten herein at length.

**SECTION II:** All expenditures of the City of Kirtland within the aforesaid period of time shall be made within the appropriations herein provided.

**SECTION III:** The City Director of Finance is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper Certificates and Vouchers therefor.

**SECTION IV:** All payments shall be approved by those officers authorized by law to approve the same or upon receipt of legislation from this Council authorizing said expenditures.

**SECTION V:** Ordinance No. 20-O-73, passed on the 21<sup>st</sup> day of December, 2020, to the extent that it conflicts with this ordinance, be and the same is hereby repealed.

**SECTION VI:** The City Council, pursuant to its authority in Kirtland Codified Ordinance, Section 220.25 and due to the COVID-19 pandemic, hereby modifies the requirement to post this enacted legislation in three places and instead requires the following:

1. If City Hall, the Kirtland Public Library, and/or the Kirtland Community Center are open on the effective date of this enacted legislation, then the Clerk of Council is hereby directed to post the enacted legislation for fifteen (15) consecutive days after its effective date in each facility; and
2. Should any of the facilities listed above be closed on the effective date of the enacted legislation, then the Clerk of Council is not required to post the enacted legislation in that facility; and
3. The Clerk of Council is hereby directed to post the enacted legislation on the City of Kirtland's website for fifteen (15) consecutive days after the effective date of this legislation.

**SECTION VII:** It is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Revised Code of Ohio.

**SECTION VIII:** This Ordinance shall take effect and be in full force upon the signature by the Mayor or as otherwise provided in Article I, Section 9, of the Charter of the City of Kirtland.

First Reading: \_\_\_\_\_  
Second Reading: \_\_\_\_\_  
Third Reading: \_\_\_\_\_

DATE PASSED: \_\_\_\_\_

\_\_\_\_\_  
President of Council

Submitted to the Mayor for his  
Approval on this \_\_\_\_\_ day of  
\_\_\_\_\_, 2021.

ATTEST:

Approved by the Mayor this \_\_\_\_\_ day  
of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Clerk of Council  
Appropriation 2021

\_\_\_\_\_  
Mayor Kevin F. Potter

*City of Kirtland*  
*Appropriations for the year 2021*

## 100 General Fund

Personal Service	2,416,784.75	
Services & Supplies	2,524,506.72	
Capital Outlay	61,642.00	
Transfer	922,467.14	
<b>Total General Fund</b>	<b>5,925,400.61</b>	<b>5,925,400.61</b>

## 200 Police Operating Levy Fund

Personal Service	86,200.00	
Services & Supplies	17,149.90	
Capital Outlay	-	
Transfer	-	
<b>Total Police Operating Levy Fund</b>	<b>103,349.90</b>	<b>103,349.90</b>

## 201 Police Pension Levy Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	80,000.00	
<b>Total Police Pension Levy Fund</b>	<b>80,000.00</b>	<b>80,000.00</b>

## 202 Fire Operating Levy Fund

Personal Service	136,935.95	
Services & Supplies	10,475.60	
Capital Outlay	-	
Transfer	-	
<b>Total Fire Operating Levy Fund</b>	<b>147,411.55</b>	<b>147,411.55</b>

## 203 Senior/Rec Levy Fund

Personal Service	65,356.00	
Services & Supplies	29,442.50	
Capital Outlay	55,000.00	
Transfer	-	
<b>Total Senior/Rec Levy Fund</b>	<b>149,798.50</b>	<b>149,798.50</b>

## 204 Fire Emergency Levy Fund

Personal Service	530,068.00	
Services & Supplies	138,827.19	
Capital Outlay	-	
Transfer	-	
<b>Total Fire Emergency Levy Fund</b>	<b>668,895.19</b>	<b>668,895.19</b>

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## 205 Road Levy Fund

Personal Service	-	
Services & Supplies	19,000.00	
Capital Outlay	-	
Transfer	-	
<b>Total Road Levy Fund</b>	-	<b>19,000.00</b>

## 218 COVID 19 HHS Relief Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	-	
<b>Total COVID 19 HHS Relief Fund</b>	-	<b>-</b>

## 219 COVID 19 Relief Fund

Personal Service	-	
Services & Supplies	16.90	
Capital Outlay	-	
Transfer	-	
<b>Total COVID 19 Relief Fund</b>	-	<b>16.90</b>

## 220 SCM&amp;R Fund

Personal Service	373,060.00	
Services & Supplies	180,364.77	
Capital Outlay	-	
Transfer	-	
<b>Total SCM&amp;R Fund</b>	-	<b>553,424.77</b>

## 221 State Highway Fund

Personal Service	-	
Services & Supplies	40,000.00	
Capital Outlay	-	
Transfer	-	
<b>Total State Highway Fund</b>	-	<b>40,000.00</b>

## 222 Enforcement and Education Fund

Personal Service	-	
Services & Supplies	500.00	
Capital Outlay	-	
Transfer	-	
<b>Total Enforcement and Education Fund</b>	-	<b>500.00</b>

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## 223 KFD Capital Improvement Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	-	
<b>Total KFD Capital Improvement Fund</b>	-	

## 225 Senior Citizen Fund

Personal Service	20,000.00	
Services & Supplies	76,000.00	
Capital Outlay	-	
Transfer	-	
<b>Total Senior Citizen Fund</b>	96,000.00	96,000.00

## 227 Law Enforcement Trust Fund

Personal Service	-	
Services & Supplies	500.00	
Capital Outlay	-	
Transfer	-	
<b>Total Law Enforcement Trust Fund</b>	500.00	500.00

## 229 Major Capital Equipment Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	132,000.00	
<b>Total Major Capital Equipment Fund</b>	132,000.00	132,000.00

## 300 Templeview Sewer Fund

Personal Service	-	
Services & Supplies	10,927.70	
Capital Outlay	-	
Transfer	-	
<b>Total Templeview Sewer Fund</b>	10,927.70	10,927.70

## 302 Old Town Sewer Project Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	-	
<b>Total Old Town Sewer Project Fund</b>	-	

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305 Wisner Road South Project Fund

Personal Service	-	
Services & Supplies	98,279.44	
Capital Outlay	-	
Transfer	-	
<b>Total Wisner Road South Project Fund</b>		<b>98,279.44</b>

310 Debt Service Fund

Personal Service	-	
Services & Supplies	2,534,952.70	
Capital Outlay	-	
Transfer	-	
<b>Total Debt Service Fund</b>		<b>2,534,952.70</b>

410 Permanent Improvement Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	177,325.50	
Transfer	-	
<b>Total Permanent Improvement Fund</b>		<b>177,325.50</b>

450 Storm Sewer Improvement Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	300,350.00	
Transfer	-	
<b>Total Storm Sewer Improvement Fund</b>		<b>300,350.00</b>

455 Sanitary Improvement Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	318,300.10	
Transfer	-	
<b>Total Sanitary Improvement Fund</b>		<b>318,300.10</b>

460 Street Improvement Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	2,200,000.00	
Transfer	-	
<b>Total Street Improvement Fund</b>		<b>2,200,000.00</b>

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500 WWTP Hickory Fund

Personal Service	11,500.00	
Services & Supplies	25,326.75	
Capital Outlay	-	
Transfer	-	
<b>Total WWTP Hickory Fund</b>		<b>36,826.75</b>

501 WWTP Rockwood Fund

Personal Service	11,500.00	
Services & Supplies	29,076.75	
Capital Outlay	-	
Transfer	-	
<b>Total WWTP Rockwood Fund</b>		<b>40,576.75</b>

502 WWTP Shenandoah Fund

Personal Service	11,500.00	
Services & Supplies	20,276.75	
Capital Outlay	-	
Transfer	-	
<b>Total WWTP Shenandoah Fund</b>		<b>31,776.75</b>

503 WWTP Templeview Fund

Personal Service	-	
Services & Supplies	1,700.00	
Capital Outlay	-	
Transfer	31,450.00	
<b>Total WWTP Templeview Fund</b>		<b>33,150.00</b>

600 General Obligation Bond Fund

Personal Service	-	
Services & Supplies	-	
Capital Outlay	-	
Transfer	-	
<b>Total General Obligation Bond Fund</b>		

710 Trust & Agency Fund

Personal Service	-	
Services & Supplies	208,586.00	
Capital Outlay	-	
Transfer	-	
<b>Total Trust &amp; Agency Fund</b>		<b>208,586.00</b>



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## 720 Police Pension Fund

Personal Service	-	
Services & Supplies	183,483.00	
Capital Outlay	-	
Transfer	-	
<b>Total Police Pension Fund</b>	<u>                    </u>	<b>183,483.00</b>

## 730 Fire Pension Fund

Personal Service	-	
Services & Supplies	170,829.00	
Capital Outlay	-	
Transfer	-	
<b>Total Fire Pension Fund</b>	<u>                    </u>	<b>170,829.00</b>

**Total All Funds      14,261,661.11**