

The City of Kirtland  
 2022-2031 Street Plan Summary  
 April 25, 2022

	2022		2023		2024		2025		2026		2027		2028		2029		2030-2031	
	Cost	Miles	Cost	Miles	Cost	Miles	Cost	Miles	Cost	Miles	Cost	Miles	Cost	Miles	Cost	Miles	Cost	Miles
Rehabilitation	984,975	2.46	2,082,051	4.48	2,005,149	3.92	1,759,482	3.73	2,449,955	2.75	934,748	3.83	335,352	1.36	299,421	0.50	0	0.00
Maintenance	242,800	7.13	282,049	6.19	420,776	5.28	448,372	8.37	264,168	15.29	379,150	5.09	338,527	11.93	319,841	10.61	882,266	26.98
Subtotal	1,227,775		2,364,100		2,425,925		2,207,854		2,714,123		1,313,898		673,879		619,262		882,266	
Overhead (12%)	122,225		283,692		291,111		264,942		325,695		157,668		80,865		74,311		105,872	
<b>TOTALS</b>	<b>1,350,000</b>	<b>9.59</b>	<b>2,647,792</b>	<b>10.67</b>	<b>2,717,036</b>	<b>9.20</b>	<b>2,472,796</b>	<b>12.10</b>	<b>3,039,818</b>	<b>18.04</b>	<b>1,471,566</b>	<b>8.92</b>	<b>754,744</b>	<b>13.29</b>	<b>693,573</b>	<b>11.11</b>	<b>988,138</b>	
							Rehab 2022-2026	9,281,612	17.34						Rehab 2027-2031	1,569,521	5.69	
							Maint 2022-2026	1,658,165	42.26					Maint 2027-2031	1,919,784	54.61		

